## **New Modular Classrooms 2021/22**

School	NCA/ APN October 2020	Actual NOR October 2020	Forecast NOR September 2021	Cost £'000	Requirement
Anstey Junior, Alton	240	234	216	200	HCC Owned – Installation of double unit from Cornerstone CE (VA) Primary to create new ASD Resourced provision.
Cornerstone CE VA Primary, Whiteley	-	-	-	100	HCC Owned – Removal of owned double unit from Cornerstone CE (VA) Primary and reinstatement of grounds.
Forest Park School, Totton	124	124	130	500	Purchase of new double unit to accommodate increased pupil numbers from September 2021.
Riverside Community Special School, Waterlooville	117	117	133	500	Purchase of new double unit to accommodate increased pupil numbers from September 2021.
Shepherds Down School, Winchester	-	-	-	100	HCC Owned – Removal of owned double unit from Shepherds Down School and reinstatement of grounds.
Shakespeare Infant School, Eastleigh	-	-	-	100	HCC Owned – Removal of owned double unit from Shakespeare Infant School and reinstatement of grounds.
St Francis Special School, Fareham	93	91	107	200	HCC Owned – Installation of double unit from Shepherds Down School to meet increasing pupil numbers from September 2021.
Total				1,700	